Funding Authorization and Certificate of Expenditures UN Agency: UNDP Date: 12-Jul-17

Country: **Botswana**
Programme Code & Title: Strengthened evidence-informed prevention and treatment services for HIV/AIDS, TB and related opportunistic infections
Project Code & Title: 101182 Increased universal access to health, HIV prevention and treatment services especially by minority and key populations most at risk of HIV infection.
Responsible Officer AT UNDP (s): Tiro Maruping
Implementing Partner: **LEGABIBO**

Type of Request:
- ☐ Direct Cash Transfer (DCT)
- ☐ Reimbursement
- ☐ Direct Payment

Currency: BWP

Activity Description from AWP with Duration	Coding for UNDP, UNFPA and WFP	REPORTING: Authorised Amount 23-08 2016 A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D = A - C	REQUESTS / AUTHORIZATIONS: New Request Period & Amount E	Authorised Amount F	Outstanding Authorised Amount G = D + F
Stipends for 4 voulunteers engaged to help with implemetation of project, P750.00 each		3,000	3,000.00	3,000	0	3,000		
Stationery for implementation of the activities(Toner and printing paper)		1,700	1,699.56	1,700	0	1,700		
office concumables for cleaning the office in preparation for the DIC launch		3,200	1,452.00	1,452	1,748	3,200		
Labour cost for people engaged to clean the office(Gardening and inside office)		1,300	1,300.00	1,300	0	1,300		
Honourariums for performers at the DIC launch and at the LGBT LEA dialogue		3,000	3,000.00	3,000	0	3,000		
		28,840	33,617.00	33,617	(4,777)	28,840		
Catering for the DIC launch Kwa ga Ncinci		9,720	11,038.00	11,038	(1,318)			
Conference and accomodation for the LGBTI dialogue(The big 5 lodge)		35,000	41,270.00	41,270	(6,270)			
Conference and accommodation for the Health dialogue(Oasis Motel)		44,032	41,196.00	41,196	2,836			
				0	0			
				0	0			
Total		**129,792**	**137,572.56**	**137,573**	**(7,781)**	**41,040**	**0**	**0**

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- ☑ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- ☐ The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.

Date Submitted: 12/07/2017 Name: Anna Mudai-Chalmes Title: CEO

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

FOR ALL AGENCIES
Approved by:
Name:
Title:

FOR UNICEF USE ONLY			
Account Charges		Liquidation Information	
Cash Transfer Reference: CRQ ref. no., Voucher ref. no.		DCT Reference: CRQ ref. no., Liquidation ref. no.	
GL codes:		DCT Amount	0
Training	0	Less:	
Travel	0	Liquidation	
Meetings & Conferences	0	Amount	0
Other Cash Transfers	0		

FOR UNFPA USE ONLY	
New Funding Release	
Activity 1	0
Activity 2	0